



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 08-02-2016 18:02:59

Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2015)
Selected Project Id : 00079791
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089680

Table with project details: Project Id: 00079791, Output #: 00089680, Period: Jan-Dec (2015), Impl. Partner: 00903 CUB-EMPE.EJEC.DONATIVOS, Location: Cuba. Summary table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ACTIVITY1 (MAPEO DE PROCESOS)

Fund : 04000 (Core Programme, UNU Centre)

73405 - Rental & Maint-Other Office Eq 0.00 2,408.39 0.00 2,408.39

Total for Fund 04000 0.00 2,408.39 0.00 2,408.39

Total for Activity ACTIVITY1 0.00 2,408.39 0.00 2,408.39

Activity : ACTIVITY2 (SISTEMA GESTION INFORMATIZADO)

Fund : 04000 (Core Programme, UNU Centre)

72215 - Transporation Equipment 0.00 7,354.34 0.00 7,354.34

Total for Fund 04000 0.00 7,354.34 0.00 7,354.34

Total for Activity ACTIVITY2 0.00 7,354.34 0.00 7,354.34

Activity : ACTIVITY4 (EQUIPAMIENTO LOGISTICO)

Fund : 04000 (Core Programme, UNU Centre)

72215 - Transporation Equipment 0.00 8,489.97 0.00 8,489.97

72220 - Furniture 0.00 0.00 0.00 0.00

72399 - Other Materials and Goods 0.00 9,665.15 0.00 9,665.15

72805 - Acquis of Computer Hardware 0.00 2,188.19 0.00 2,188.19

72815 - Inform Technology Supplies 0.00 84.34 0.00 84.34

Total for Fund 04000 0.00 20,427.65 0.00 20,427.65

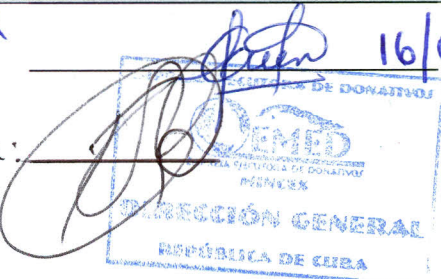
Total for Activity ACTIVITY4 0.00 20,427.65 0.00 20,427.65

Total for Output : 00089680 0.00 30,190.38 0.00 30,190.38

Summary table: Project Total: 0.00, 30,190.38, 0.00, 30,190.38. Signed By: Date:

Signed By: Alina Geli Quero, Directora del Proyecto Date: 16/01/2017

Signed By: Ricardo Juncos / Oficial Programa Date: 16/01/2017





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Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49608 - Cuba - Poverty Reduction		0.00	30,190.38	0.00	30,190.38



**Funds Utilization**

Selection Criteria :

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No Data found for the Selection Criteria